

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2009 Appropriation Bill - Public Act 246 of 2008)

December 31, 2008

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2009, First Quarter Payment Summary**

CMHSP	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	276	829	\$ 44,575.33	276	829	\$ 44,575.33
AuSable	448	1,345	\$ 72,320.65	448	1,345	\$ 72,320.65
Barry	174	522	\$ 28,067.94	174	522	\$ 28,067.94
Bay-Arenac	623	1,868	\$ 100,442.36	623	1,868	\$ 100,442.36
Berrien	754	2,263	\$ 121,681.51	754	2,263	\$ 121,681.51
C-E-I	1,714	5,143	\$ 276,539.11	1,714	5,143	\$ 276,539.11
CMH for Central MI	1,508	4,525	\$ 243,309.25	1,508	4,525	\$ 243,309.25
Copper Country	262	785	\$ 42,209.45	262	785	\$ 42,209.45
Detroit/Wayne	18,552	55,655	\$ 2,992,569.35	18,552	55,655	\$ 2,992,569.35
Genesee	3,803	11,408	\$ 613,408.16	3,803	11,408	\$ 613,408.16
Gogebic	89	267	\$ 14,356.59	89	267	\$ 14,356.59
Gratiot	176	528	\$ 28,390.56	176	528	\$ 28,390.56
Hiawatha	233	698	\$ 37,531.46	233	698	\$ 37,531.46
Huron	170	510	\$ 27,422.70	170	510	\$ 27,422.70
Ionia	282	846	\$ 45,489.42	282	846	\$ 45,489.42
Kalamazoo	1,245	3,735	\$ 200,830.95	1,245	3,735	\$ 200,830.95
Kent	2,551	7,654	\$ 411,555.58	2,551	7,654	\$ 411,555.58
Lapeer	234	703	\$ 37,800.31	234	703	\$ 37,800.31
Lenawee	286	858	\$ 46,134.66	286	858	\$ 46,134.66
Lifeways	797	2,390	\$ 128,510.30	797	2,390	\$ 128,510.30
Livingston	297	892	\$ 47,962.84	297	892	\$ 47,962.84
Macomb	3,378	10,134	\$ 544,905.18	3,378	10,134	\$ 544,905.18
Manistee-Benzie	200	600	\$ 32,262.00	200	600	\$ 32,262.00
Monroe	397	1,190	\$ 63,986.30	397	1,190	\$ 63,986.30
Montcalm	335	1,004	\$ 53,985.08	335	1,004	\$ 53,985.08
Muskegon	1,651	4,954	\$ 266,376.58	1,651	4,954	\$ 266,376.58
Newaygo	244	732	\$ 39,359.64	244	732	\$ 39,359.64
North Country	614	1,842	\$ 99,044.34	614	1,842	\$ 99,044.34
Northeast	407	1,220	\$ 65,599.40	407	1,220	\$ 65,599.40
Northern Lakes	954	2,863	\$ 153,943.51	954	2,863	\$ 153,943.51
Northpointe	326	979	\$ 52,640.83	326	979	\$ 52,640.83
Oakland	3,184	9,552	\$ 513,611.04	3,184	9,552	\$ 513,611.04
Ottawa	351	1,054	\$ 56,673.58	351	1,054	\$ 56,673.58
Pathways	526	1,579	\$ 84,902.83	526	1,579	\$ 84,902.83
Pines	146	437	\$ 23,497.49	146	437	\$ 23,497.49
Saginaw	1,547	4,640	\$ 249,492.80	1,547	4,640	\$ 249,492.80
Sanilac	290	869	\$ 46,726.13	290	869	\$ 46,726.13
Shiawassee	358	1,073	\$ 57,695.21	358	1,073	\$ 57,695.21
St Clair	1,142	3,426	\$ 184,216.02	1,142	3,426	\$ 184,216.02
St Joseph	293	879	\$ 47,263.83	293	879	\$ 47,263.83
Summit Pointe	967	2,902	\$ 156,040.54	967	2,902	\$ 156,040.54
Tuscola	267	802	\$ 43,123.54	267	802	\$ 43,123.54
Van Buren	340	1,019	\$ 54,791.63	340	1,019	\$ 54,791.63
Washtenaw	916	2,748	\$ 147,759.96	916	2,748	\$ 147,759.96
West MI	352	1,055	\$ 56,727.35	352	1,055	\$ 56,727.35
Woodlands	204	612	\$ 32,907.24	204	612	\$ 32,907.24
Totals	53,863	161,589	\$ 8,688,640.53	53,863	161,589	\$ 8,688,640.53

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2009, First Quarter Payment Summary**

Coordinating Agency	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	1,752	5,257	\$ 19,976.60	1,752	5,257	\$ 19,976.60
Detroit Department of Health	13,460	40,377	\$ 153,432.60	13,460	40,377	\$ 153,432.60
Genesee County Health Department	3,803	11,408	\$ 43,350.40	3,803	11,408	\$ 43,350.40
Kalamazoo County CMHSP	3,369	10,106	\$ 38,402.80	3,369	10,106	\$ 38,402.80
Kent County CMH Authority	2,551	7,654	\$ 29,085.20	2,551	7,654	\$ 29,085.20
Lakeshore Coordinating Council	3,033	9,100	\$ 34,580.00	3,033	9,100	\$ 34,580.00
Macomb County CMH	3,378	10,134	\$ 38,509.20	3,378	10,134	\$ 38,509.20
Mid-South Substance Abuse Commission	3,499	10,497	\$ 39,888.60	3,499	10,497	\$ 39,888.60
Northern Michigan Substance Abuse Services	4,483	13,450	\$ 51,110.00	4,483	13,450	\$ 51,110.00
Oakland County Health Division	3,184	9,552	\$ 36,297.60	3,184	9,552	\$ 36,297.60
Pathways Substance Abuse Services	884	2,653	\$ 10,081.40	884	2,653	\$ 10,081.40
Saginaw County Health Department	1,547	4,640	\$ 17,632.00	1,547	4,640	\$ 17,632.00
Southeast Michigan Community Alliance	5,489	16,468	\$ 62,578.40	5,489	16,468	\$ 62,578.40
St. Clair County Health Department	1,666	4,998	\$ 18,992.40	1,666	4,998	\$ 18,992.40
Washtenaw Community Health Organization	1,213	3,640	\$ 13,832.00	1,213	3,640	\$ 13,832.00
Western U.P. Substance Abuse Agency	552	1,655	\$ 6,289.00	552	1,655	\$ 6,289.00
Totals	53,863	161,589	\$ 614,038.20	53,863	161,589	\$ 614,038.20